

Proposed Spending Plan

Part 1 Complete the matrix below for each of the six departments or agencies.

- Identify the primary responsibilities for this department or agency.
- Rate (1 = very well, 5 = not well) how well these responsibilities address the president's priorities.
- Record the mandatory expenditures.
- Record how much you propose the government should spend for each discretionary expenditure.
- Total the mandatory and discretionary expenditures.

Balanced Budget = \$1,935,000 million

	Primary Responsibilities	Rating	Mandatory Expenditures (in millions)	Discretionary Expenditures (in millions)	= Total Expenditures (in millions)
Department of Health and Human Services				Operating expenses:	
				Preparedness:	
				State grants:	
Department of Homeland Security				Operating expenses:	
				No-interest loans:	
				Scanners:	

	Primary Responsibilities	Rating	Mandatory Expenditures (in millions)	Discretionary Expenditures (in millions)	Total Expenditures (in millions)
Department of State and Other International Programs				Operating expenses:	
				Diplomatic and consular:	
				Peacekeeping missions:	
Department of the Treasury				Operating expenses:	
				Technology:	
				Legal fees:	
Environmental Protection Agency				Operating expenses:	
				State grants:	
				Superfund:	
Social Security Administration				Operating expenses:	

Part 2 Calculate your overall budget for all six departments and agencies. If this figure is unsatisfactory, you may revisit any of the stations to change your spending decisions.

Overall budget: _____

(Add the figures in the last column.)